

**City of Hercules**  
**Agenda Item Transmittal**

**Meeting Date:** April 26, 2011

**Agenda Item Number (Assigned by City Clerk):**

**Agenda Item Wording:**

Adopt A Resolution Authorizing The Appropriation And Expenditure Of An Additional \$7,266, Accepting The Completion, And Authorizing The Filing Of The Notice Of Completion With The Contra Costa County Recorder's Office For The Citywide Sidewalk Replacement Program - Project No. 2010-11

**Submitting Department:** Municipal Services Department

**Contact Name:** John Stier, Municipal Services Director  
Jose Pacheco, Assistant Civil Engineer

For action by:

- City Council
- RDA Board
- PFA Commission

Placement on agenda:

- Intro./Presentation
- Consent Calendar
- Public Hearing
- Communications
- Council Rpts./Reso.
- C.M. Rpts/Reso.
- Intergov. Issues

**Department Recommendation:**

Staff recommends that Council take the following actions:

1. Authorizing the appropriation and expenditure of an additional \$7,266 for the Citywide Sidewalk Replacement Program - Project No. 2010-11.
2. Accept the completion of the Citywide Sidewalk Replacement Program - Project No. 2010-11.
3. Authorize The Filing of the Notice of Completion with the Contra Costa County Recorder's Office.

**Alternatives:**

Do not adopt resolution and provide further direction to the staff.

**Discussion:**

In its continuing efforts to maintain the public infrastructure in a safe condition, staff maintains a list of damaged and uplifted sidewalks, curbs and gutters as part of the City's hazard abatement program. Periodically, a project is advertised to solicit bids for the removal and replacement of these damaged areas.

On December 14, 2010, staff publicly opened bids for the Citywide Sidewalk Replacement Project, No. 2010-11 and received 14 bids ranging from \$31,463 to \$93,550. The lowest bid proposal was submitted by Santos Engineering Santos Pavers, Inc. On January 11, 2011, the City Council approved a contract with Santos Engineering Santos Pavers, Inc. in the amount of \$31,463 for the Citywide Sidewalk Replacement Program - Project No. 2010-11.

Based on the final inspection, the work has been completed based on the project specifications. Staff is requesting an additional \$7,266 due to an increase in quantities due to field conditions and additional locations of damaged sidewalks that were report to the staff by residents. Staff also recommends the acceptance of the project and the filing of the Notice of Completion with the Contra Costa County Recorder's office.

**Prior Council Action:**

On January 11, 2011, Resolution No. 11-006 was approved by the City Council authorizing the City Manager to Execute an Agreement with Santos Engineering Santos Pavers, Inc. for \$31,463 for the Citywide Sidewalk Replacement Program, Project 2010-11.

**Commission Review and Actions/Recommendation:** N/A

**Attachments:**

1. Proposed Resolution
2. Notice of Completion

<i>Financial Impact</i>	
<b>Description:</b>	
The Citywide Sidewalk Replacement Program is funded by the Measure C Fund Balance and will need an additional \$7,266.	
<b>Funding Source:</b>	
Account Number: <u>263-5432-642-05-20</u>	
<b>Budget Recap:</b>	
Total Estimated cost: \$ 38,729	New Revenue: \$
Amount Budgeted: \$ 31,463	Lost Revenue: \$
New funding required: \$ 7,266	New Personnel: \$
Council Policy Change: Yes <input type="checkbox"/>	No <input type="checkbox"/>

**Subcommittee Review and Approval:**

Finance

Date: April 19, 2011

**Review and Approval - As needed:**

**City Manager Review (Signature):** \_\_\_\_\_

**City Attorney Review (Signature):** \_\_\_\_\_

**Finance Department Review (Signature):** \_\_\_\_\_

**Others:** \_\_\_\_\_