

COUNCIL BENEFIT - MAXIMUM COST TO THE CITY

Benefit	Cost per Member		Total Cost	Comments
PERS	1,800.00	5	9,000.00	17.8% of salary
Salary	9,972.00	5	49,860.00	\$831/month
RDA Meetings	1,440.00	5	7,200.00	up to 4 per month
Health	17,748.00	5	88,740.00	\$1,479/mo. (x) 12
Dental	2,551.20	5	12,756.00	\$212/mo
Vision	280.68	5	1,403.40	\$23/mo
Life Insurance	86.40	5	432.00	up to max of what employees get
Survivor	24.00	5	120.00	up to max of what employees get
AD&D	21.60	5	108.00	up to max of what employees get
Computer Lines	120.00	5	600.00	DSL=\$45 Fax=\$30 Cell Phone=\$45
TOTAL	34,043.88		170,219.40	¹

Additional One time Costs

laptop	\$	1,500.0
Fax machine	\$	200.0
cell phone	\$	100.0
printer	\$	200.0

¹ NOTE - NOT ALL COUNCIL MEMBERS CURRENTLY RECEIVE ALL BENEFITS

FY2012 COUNCIL PAYROLL PROJECTIONS BREAKDOWN

COUNCIL MEMBER	M. DE VERA	J. DELGADO	D. KUEHNE	J. WARD	UNFILLED	TOTALS
DESCRIPTION						
RDA MEETINGS	1,443.83	361.08	1443.83	721.91	361.08	4,331.73
CITY COUNCIL PAY	10,038.60	10,038.60	10,038.60	10,038.60	10,038.60	50,193.00
MEDICAL REIMBURSEMENT	19,599.84	-	4273.28	1164.89		25,038.01
AD&D COUNCIL	16.80	16.80	16.80	16.80	16.80	84.00
LIFE INSURANCE-COUNCIL	62.40	62.40	62.40	62.40	62.40	312.00
DENTAL INSURANCE	2,357.52	-	2,357.52	780.48	2,357.52	7,853.04
HEALTH INSURANCE					19,599.84	19,599.84
MEDICARE	166.59	150.69	166.59	155.90	150.69	790.46
SOCIAL SECURITY				667.16		667.16
PERS EE REGULAR 7.0 %	803.78	727.91	803.78	-	803.78	3,139.25
PERS ER REGULAR 11.614%	1,333.55	1,207.88	1,333.55	-	1,333.55	5,208.53
SURVIVOR BENEFIT-COUNCIL	24.14	24.14	24.14	-	24.14	96.56
VISION INSURANCE	280.68	-	280.68	113.88	280.68	955.92
TOTAL EXPENSE BY COUNCIL MEMBER	36,127.73	12,589.50	20,801.17	13,722.02	35,029.08	118,269.50

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AD&D	21.60	5	108.00	up to max of what employees get
TOTAL	33,899.88		169,499.40	

