



**Joint Meeting of the
City Council Finance Subcommittee
and
Citizens Finance Advisory Committee
and
Measure O Oversight Committee**

Thursday, April 11, 2013 6:30 P.M.
Hercules City Hall - Council Chambers
111 Civic Drive, Hercules, CA 94547

Members

Finance Subcommittee

John Delgado, Mayor
Myrna de Vera, Vice Mayor

Citizens Finance Advisory Committee

Virgilio DeLaVega, Committee Chair
Gabriel Naguit, Committee Member
Bill Shea, Member
Stanley Tom, Member

Measure O Oversight Committee

Anton Jungherr
Chris Kelley
Onkah Mahay
Jose Zavaleta

AGENDA

1. Public Comment – Open Forum (Speakers limited to three minutes each)
2. Approve Meeting Minutes of February 6, 2013
3. Measure A Information
4. Receive General Fund FY 2012-13 Third Quarter Variance Analysis
Receive General Fund FY 2012-13 Estimated Year End Analysis
5. Receive General Fund FY 2013-14 First Draft Budget Revenue