

**City of Hercules
Agenda Item Transmittal**

Meeting Date: May 12, 2009

Agenda Item Number: CC IX.3/RDA IV.4

Agenda Item Wording:

Adopt a Resolution Authorizing The City Manager/Executive Director To Execute Agreements and Amendments To Existing Agreements For An Amount Not To Exceed \$172,100 For The Preparation Of Design And Construction Documents For Various Capital Improvement Projects That May Be Funded By Future Federal Economic Stimulus Funds

Submitting Department: Engineering/Public Works

Contact Name: Erwin Blancaflor, Public Works Director
Kathleen Cyr, Public Works Technician

For action by:

- City Council
- RDA Board
- PFA Commission

Placement on agenda:

- Intro./Presentation
- Consent Calendar
- Public Hearing
- Communications
- Council Rpts./Reso
- C.M. Rpts./Reso.
- Intergov. Issues

Department Recommendation: Staff recommends that Council take the following actions:

1. Authorize The Executive Director To Execute Agreements and Amendments For An Amount Not To Exceed \$172,100 For The Preparation Of Design And Construction Documents For Various Capital Improvement Projects That May Be Funded By Future Federal Economic Stimulus Funds

Alternatives:

1. Do not adopt the Resolution awarding contracts or contract amendments.
2. Award some of the contracts or contract amendments.

Discussion:

With the possibility of additional federal stimulus money being made available for “shovel ready construction projects”, the engineering staff has reviewed City’s Capital Improvement Program and on-going Redevelopment projects to determine if some projects or portions of projects could be advanced through the design process so that they would be “shovel ready” should further stimulus money become available. Staff identified 10 such projects:

Bayfront Bridge
Sycamore Avenue Realignment/Extension
Willow Avenue Realignment & Widening
Tsushima Avenue/San Pablo Avenue Traffic Signal
Linus Pauling/San Pablo Avenue Traffic Signal
John Muir Parkway Phase 2
Sewer Pipeline Relocations – Sycamore Crossings

Hercules Avenue Bridge Deck Rehabilitation
Sewer Lining Project
Pavement Overlay Projects

Of the listed projects, the Hercules Avenue Bridge Deck Rehabilitation, the Sewer Lining Project and the Pavement Overlay Project will be designed in-house. The design of the Willow Avenue Realignment and Widening Project and the Bayfront Bridge have previously been awarded to Carlson, Barbee & Gibson, Inc. and Cornerstone Structural Engineering Group, respectively. The Sewer Pipeline Relocations associated with the Sycamore Crossings Project is a part of dk Consulting's work scope for the Sycamore Crossings project and John Muir Parkway Phase 2 will be designed by Anderson Pacific, i.e. BKF Engineering.

For the remaining projects, consultant selection was done through an RFP process or by virtue of the consultant's prior or existing involvement in the project.

Staff recommends that design contracts and contract amendments for the following projects be awarded to the indicated consultants in the amounts as shown:

Sycamore Avenue Realignment/Extension – (contract)	
Ruggeri-Jensen-Azar	\$85,100.00
Tsushima Avenue/San Pablo Avenue Traffic Signal – (contract amendment)	
dk Consulting	\$52,000.00
Linus Pauling/San Pablo Avenue Traffic Signal – (contract)	
PHA	\$35,000.00

Prior Council/Board Actions:

September 23, 2008 – Adopted City Council Resolution 08-119 and Redevelopment Agency Resolution 08-080 Authorizing The City Manager/Executive Director To Execute An Agreement With Dk Consulting To Provide Professional Civil Engineering Services For The Sycamore Crossing Project For An Amount Not To Exceed \$1,109,870.00 And Authorizing The Appropriation Of Said Amount From The Unallocated Fund Balance Of The General Fund

Commission Review and Actions/Recommendation: None

Attachments:

1. Proposed [Resolution](#)
2. [Ruggeri Jensen Azar](#) Agreement/Scope
3. [dk Consulting](#) Amendment/Scope
4. [PHA Agreement](#)/Scope

Financial Impact

Description:

Requesting funding from Traffic Development Impact fees and once Stimulus funding is made available the Traffic Development Impact Fees fund will be reimbursed.

Funding Source: 261-5238-611-20-00

Budget Recap:

Total Estimated cost: \$172,100	New Revenue: \$
Amount Budgeted: \$	Lost Revenue: \$
New funding required: \$172,100	New Personnel: \$
Council Policy Change: Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>

Subcommittee Review and Approval:

Finance

Date: May 6, 2009

Review and Approval - As needed:

City Manager Review (Signature): _____

City Attorney Review (Signature): _____

Finance Department Review (Signature): _____

Others: _____