

2009-2010 ANNUAL CONTRACT RENEWALS

VENDOR	PROJECT	AMOUNT	ACCT. NO.
CITY MANAGER			
Anita Hayward	Education	\$13,750	100-4115-611-40-00
Gonzalves & Sons	Legislative Advocacy	\$48,000	
Guy Zakrevsky	Education	\$30,000	100-4115-611-40-00
Katy Brady	Education	\$13,750	100-4115-611-40-00
Liz Lonsdale	Education	\$13,750	100-4115-611-40-00
Municipal Management Enterprises	HMU	\$66,670	430-6553-741-10-00
	City Manager Total:	\$185,920	
ASSISTANT CITY MANAGER			
Michael Bernick	Intermodal Transit Center	\$65,000	631-5970-641-05-04
Jordan & Associates	Legislative Consulting Services	\$51,500	631-5970-641-05-04
WestCat	Grants Manager	\$123,200	630-5970-642-05-18
	Assistant City Manager Total	\$239,700	
ECONOMIC DEVELOPMENT/ REDEVELOPMENT			
Kimley Horn	Mobility Plan	\$44,571	630-5990-641-05-61
TY Lin International	Ramp Relocation	\$66,830	630-5990-641-05-80
Willdan Corp	Public Facilities/Service Financing Plan	\$33,733	601-3005-611-40-00
Main Street Property Services	Retail Property Management	\$5,559	631-5970-641-05-35
	Shopfront Guidelines	\$30,000	631-5970-641-05-35
		MSP Total: \$35,559	
Westcat	Routing software	\$67,785	630-5990-641-05-78
Affordable Housing Solutions Grp	AH Program	\$430,000	640-6000-611-40-00
	Sycamore Main Street North	\$140,000	640-6000-630-40-17
	Community Beautification Program	\$150,000	640-6000-630-40-29
	Portfolio Administration & Compliance Program	\$60,000	601-3005-611-40-00
	General Administration Support	\$120,000	601-3005-611-40-00
	Business Dev. Loan Program	\$50,000	601-3005-630-40-30
		AHS Total: \$950,000	
	Economic Development/Redevelopment Total	\$1,198,478	

VENDOR	PROJECT	AMOUNT	ACCT. NO.
CITY CLERK			
City of Pinole	Video Production Services	\$28,600	100-4423-611-90-00
Folger Graphics	Herculean/RDA Newsletter	\$39,000	100-4421-611-90-00
Code Publishing	Online Muni Code	\$2,000	100-4420-611-90-00
Caltronics	Copy Machines (5 copiers)	\$62,928 (3yr.)	Various accts.
	City Clerk Total	\$132,528	
INFORMATION SYSTEMS			
Acom	Finance Check writing software	\$1,500	460-4430-613-10-03
AMS.Net	Maintenance Cisco Server	\$12,000	460-4430-613-10-04
	Phone System Maintenance	\$14,000	460-4430-614-60-02
	Lightspeed/Website/spam filtering	\$7,500	460-4430-613-10-03
		AMS Total: \$33,500	
CD Data	Parcel Quest Software Maintenance	\$2,000	460-4430-613-10-03
CDWG	Microsoft Exchange, Symantec, & McAfee Maintenance	\$14,800	460-4430-613-10-03
	HP Printer Hardware Maintenance	\$1,500	460-4430-613-10-03
		CDWG Total: \$16,300	
Corbin Willits Systems, Inc.	HMU (MOM) Software Support	\$7,500	460-4430-613-10-03
Digital Map Services	GIS	\$15,000	460-4430-613-10-03
Executime	Timekeeping Software Maintenance	\$5,000	460-4430-613-10-03
Granicus	Web Streaming and Archiving	\$7,500	460-4430-613-10-03
SPS VAR	AS/400 Hardware Support	\$6,000	460-4430-613-10-04
	AS/400 Software Support	\$4,000	460-4430-613-10-03
		SPS VAR Total: \$10,000	
Munimetrix	Document Scanning Software Supt	\$3,200	460-4430-613-10-03
Sungard PS	Naveline Maint/Support	\$55,000	460-4430-613-10-03
Vermont System	Recreation Tracking	\$5,000	460-4430-613-10-03
Vision Internet	Web Site Support	\$2,400	460-4430-613-10-03
Vizicast	Channel 28 Bulletin Board	\$2,500	460-4430-613-10-03
	Information Systems Total	\$166,400	

VENDOR	PROJECT	AMOUNT	ACCT. NO.
POLICE DEPARTMENT			
City of Pinole	Dispatch Services	\$435,000	100-5160-618.20-00
	Police Department Total	\$435,000	
PUBLIC WORKS			
ACC Landscaping	Frog Pad Park	\$6,300	220-5410-613-20-01
	Baywood	\$34,740	223-5423-613-20-01
	Hanna Soccer	\$32,400	220-5410-613-20-01
	Bayside/Sycamore	\$22,680	224-5410-613-20-01
	VC West	\$13,380	221-5421-613-20-01
	VBTB 8560	\$73,200	221-5421-613-20-01
	VBTB 8593	\$20,340	221-5421-613-20-01
		ACC Total: \$203,040	
Andre Mechanical	Lift station and bu generator maintenance	\$4,000	420-5475-642-05-72
	Lift station and bu generator maintenance	\$4,000	420-5475-614-50-00
		Andre Total: \$8,000	
Bay Alarm	Monitor fire and burg 14 locations	\$26,916	470-5433-613-10-00
Brent Salmi	Prof Engineering Services RDA	\$101,400	601-3005-611-40-00
	Prof Engineering Services Sewer	\$67,600	420-5475-611-40-00
		Salmi Total: \$169,000	
Cintas	Uniform Services	\$5,200	470-5433-621-80-00
	Uniform Services	\$5,100	220-5410-621-80-00
		Cintas Total: \$10,300	
Hitmen	Pest services at facilities	\$5,000	470-5433-620-40-00
Clean Lakes, Inc	Algae removal at Refugio Lake	\$10,036	231-5465-613-20-08
Contra Costa County	Animal Control Services	\$126,283	100-5432-613-20-00
D & H Landscaping	Zones 1-10	\$255,326	83-2
	VBTB 8660	\$8,512	221-5421-613-20-01
	VBTB 8677, 8597	\$15,128	221-5421-613-20-01
	VBTB 8594, 8595, 8596	\$32,589	221-5421-613-20-01
	Fire Breaks	\$43,000	See Attached
		D&H \$354,555	

VENDOR	PROJECT	AMOUNT	ACCT. NO.
Public Works - Continued			
Civicorps	Annual maintenance Refugio Lake – City Creeks	\$30,000	231-5465-613-20-05
Fernandez Commercial Cleaning - Maintenance and Landscaping	Library Inside janitorial	\$57,720	100-5501-611-90-00
	Hercules Fitness	\$8,957	601-3005-616-30-00
	BART Lot Maintenance	\$29,900	601-3005-611-90-00
	Library Landscaping	\$6,000	100-5501-613-20-00
		Fernandez Total: \$102,577	
Goats R Us	Firebreaks	\$8,000	See Attached
Ideal Services	HVAC Service at City Hall	\$10,300	470-5433-613-30-00
Kelaire	HVAC Service and Facilities	\$10,400	470-5433-613-30-00
Mike's Backflow	Backflow testing	\$3,660	220-5410-614-70-08
Francisco & Associates - L & L Citywide Assessment Dist Svc	Zone 10 L & L Admin	\$4,530	220-5410-613-20-00
	2002-1 L & L Admin	\$4,530	221-5410-613-20-00
	2002-2 L & L Admin	\$4,530	222-5410-613-20-00
	2004-1 L & L Admin	\$4,530	223-5410-613-20-00
	2005-1 L & L Admin	\$1,500	224-5410-613-20-00
		Francisco Total: \$19,620	
Padilla Landscape	Promenade Landscaping	\$51,912	222-5422-613-20-01
	Civic Arts Bldg	\$1,560	601-3005-613-40-00
		Padilla Total: \$53,472	
Pump Repair Service	Maintain well pumps at Lupine Slide	\$6,420	231-5465-611-90-00
Roto Rooter	Annual Catch Basin Maintenance	\$15,000	231-5465-613-20-07
Thyssen Krupp Elevator	Service Agmnt at Hercules Fitness	\$2,910	601-3005-616-30-00
UBS	Street Sweeping	\$5,000	231-5465-613-90-00
	Public Works Total	\$977,449	
PARKS AND RECREATION			
Chelsea Colliver	Piranhas/EBSD – Asst. Head Coach	\$19,288	100-5536-611-90-00
Jodi Tamosunas	Piranhas/EBSD Head Coach	\$25,514	100-5536-611-90-00

VENDOR	PROJECT	AMOUNT	ACCT. NO.
Parks & Rec - Continued			
Lincoln Equipment, Inc.	Misc. Part, chemicals, services for aquatic	\$1,000	100-5536-620-70-03
		\$500	100-5536-620-70-05
		\$1,000	100-5536-613-90-00
		Lincoln Total: \$2,500	
Knorrs Systems, Inc.	Calibrate controllers, heaters, chemicals	\$1,000	100-5536-620-70-03
		\$2,000	100-5536-620-70-05
		\$1,000	100-5536-613-90-00
		Knorrs Total: \$4,000	
Red Cross	Supplied for class certification, lessons	\$3,000	100-5536-622-90-00
NuCO2	CO2 for Pool	\$4,000	100-5536-620-70-01
Sierra Chemical	Chlorine for Pool	\$17,000	100-5536-620-70-02
NAS	Repairs and Maintenance	\$3,000	100-5536-613-90-00
United Site Services	Porta Potties for City events	\$3,500	100-4012-616-10-00
Special Events Equip. Rental	Cultural Festival (stage, tents, tables, chairs)	\$8,000	100-4012-616-10-00
Pyro Spectacular Fireworks	4 th of July	\$14,000	100-4012-610-20-00
Folger Graphics	P&R Rec Activity Guide	\$21,000	100-5510-611-90-00
	Parks and Recreation Total	\$124,802	
TOTAL OF ALL CONTRACTS		\$3,460,277	