

**City of Hercules
Agenda Item Transmittal**

Meeting Date: July 13, 2010

Agenda Item Number: IX.7

Agenda Item Wording:

Adopt A Resolution Authorizing The City Manager To Execute An Amendment To An Existing Agreement With Urban Logic Consultants, Inc. Increasing The Scope Of Work To Add The Preliminary Engineering And Design For The Wastewater Transmission System And Appropriating An Additional Amount Not To Exceed \$1,162,000 From Bond Proceeds.

Submitting Department: City Manager's Department

Contact Name: Nelson E. Oliva, City Manager

For action by:

- City Council
- RDA Board
- PFA Commission

Placement on agenda:

- Intro./Presentation
- Consent Calendar
- Public Hearing
- Communications
- Council Rpts./Reso
- C.M. Rpts/Reso.
- Intergov. Issues

Department Recommendation:

Staff recommends that the legislative body take the following actions:

1. Adopt the resolution authorizing the City Manager to execute an amendment the existing agreement with Urban Logic Consultants, Inc to provide for additional services in connection with increasing the Scope of Work to add the Preliminary Engineering and Design for the Wastewater Transmission System and appropriating an additional amount not to exceed \$1,162,000 from bond proceeds.

Alternatives:

1. Do not adopt the Resolution and refer the matter to staff for further information

Discussion:

On April 14, 2009, the City Council approved an Alignment Study to be performed by Urban Logic Consultants. The alignment study provided four alternative routes that can deliver wastewater from the City of Hercules to the West County Wastewater District facility in Richmond.

The alignment study has been completed and the City is prepared to move forward with the next phase of this process, which will be to begin the preliminary design of the transmission system. During the next phase the City will work with Urban Logic to select the two best alternatives for

preliminary design of the force main and associated pump stations to carry wastewater from the City of Hercules to the West County Wastewater. These two designs will then be submitted for environmental review under the California Environmental Quality Act for preparation of an Environmental Impact Report.

Urban Logic provided the first basic study of the feasibility of carrying wastewater from the City of Hercules to the West County Facility. The City then retained Urban Logic to prepare an Alignment Study to determine alternative routes to carry Hercules Wastewater to the West County Facility. As the City continues to review the feasibility of transporting wastewater to West County, there are a number of steps that will take place over the next several years. Because Urban Logic has provided a significant portion of the analysis and review of routes and has continued to provide engineering services in connection with this project, staff considers it most advantageous to retain Urban Logic to complete the next phase of preparing the preliminary engineering and design of the transmission system.

The Scope of Work involved in this process is attached to this staff report and will be included as part of the Resolution to be considered by the City Council this evening.

Prior Council/Board Actions:

On April 14, 2009, The Council Adopted Resolution No. 09-057, Authorizing The Retention Of Urban Logic Consultants To Provide Engineering And Technical Services For The City Of Hercules Proposed Sewer Force Main Alignment For An Amount Not To Exceed \$206,800

Commission Review and Actions/Recommendation: None

Attachments:

1. Proposed [Resolution](#)
2. [Amendment](#) to agreement
3. [Scope of Work](#)

<i>Financial Impact</i>	
Description: An appropriation of \$1,162,000 from bond proceeds.	
Funding Source: Account Number: 420-5990-642-05-57	
Budget Recap:	
Total Estimated cost: \$1,162,000	New Revenue: \$
Amount Budgeted: \$7,706,908	Lost Revenue: \$
New funding required: \$0.00 New Personnel: \$	
Council Policy Change: Yes <input type="checkbox"/> No <input type="checkbox"/>	

Subcommittee Review and Approval:

Finance

Date: July 6, 2010