



MEMORANDUM

DATE: June 2, 2012

TO: Mayor Romero and City Council Members
City Employees
Members of the Public

FROM: Steve Duran, City Manager

SUBJECT: City Manager's Weekly Report

CITY BUDGET AND IMPACT OF MEASURES O AND N

A working session on the fiscal year 2012-13 budget, including the City Council, the Ad Hoc Citizens Finance Committee and staff was conducted on May 24. The second draft of the budget brought the projected deficit down to approximately \$1.5 million. Ideas to reduce the deficit were discussed, including the elimination of senior programs, teen and youth programs and aquatic programs, and, if Measures O and N do not pass on June 5, further reducing police services. Other cost savings measures of smaller financial consequence discussed included employees paying additional retirement costs, across the board pay reductions and outsourcing of some functions. Revenue enhancements discussed included accelerating the sale of surplus real estate to increase fees and generate economic development activities, LED freeway signage and longer term legislative items, such as allowing cities to increase documentary transfer taxes and increase Hercules' share on property taxes collected in Hercules. Unfortunately, all significant revenue enhancements are longer term and do not help in fiscal year 2012-13. Staff plans to bring specific recommendations to the City Council at a special meeting on the budget on June 6.

COMMUNITY AND ECONOMIC DEVELOPMENT UPDATES

ITC - Bayfront Project: This project proposes to develop a 42.36 acre portion of the Hercules Waterfront District master Plan (WDMP) area with the "Hercules Bayfront Project," a transit-oriented, mixed-use neighborhood that includes a variety of dwelling unit types with businesses, an associated system of walkable streets, pedestrian interconnections, and public plazas with bay views.

Right – Of – Way Acquisition

Right-Of-Way acquisition is pending finalization of the environmental process, which will be signified by the Record of Decision (ROD). The City released BKF to prepare the ALTA Survey that will be necessary when the City closes on the property.

Environmental Work

The Final Environmental Impact Statement (FEIS) was placed on the Federal Register on April 27, 2012 and the comment period closed on May 29. The City received one comment letter from the EPA, which asked for clarification on the limits of dredging. The City’s response is to direct the commenter to an exhibit in the FEIS. William Silva, City’s Project Manager, is met with Federal Transit Administration (FTA) to finalize response to EPA and facilitate the process for issuance of the Record of Decision (ROD). The ROD is anticipated in early June 2012.

In light of the State Controller’s making a media event out of our 2009-10 state audit, William Silva and I have been in contact with CCTA and other funding agencies regarding grants for the ITC site acquisition and phase 1 work. CCTA staff believes that the funding will remain in place; however we are not leaving anything to chance. Staff has met with CCTA staff other funding agencies, as well as with CalTrans Local Assistance. CalTrans Local Assistance audit staff will be meeting with Director of Finance Nickie Mastay, William Silva and me next week to review the City’s reporting processes and ensure that adequate processes are in place for the complex project management and grant management activities ahead.

Sycamore North: The due diligence period has been extended by about a month due to a high number of title and survey issues that will take time to address. These items should have been addressed prior to the City taking title to the property. The developer, Presidio Investment Partners, is scheduled to submit entitlement applications shortly. The proposed development includes approximately 140 market rate apartments and about 10,000 square feet of retail/restaurant space.

Parcel C and Victoria Crescent: Staff has finalized the Purchase and Sale Agreement (PSA) for Parcel C and has commenced PSA negotiations for Victoria Crescent based on direction from the City Council. Term Sheets for the sale of these properties were approved by the City Council on March 27. The Parcel C developer, DeNova Homes, is proposing 350 high-quality, high-amenity residential apartments with a condo map. This transit oriented development will provide support for the Intermodal Transit Center and the planned retail/restaurant node on Bayfront Boulevard adjacent to the ITC. These sites were marketed for several months to retail, office/R&D and residential developers, however, only residential offers were received, as the market is only supporting residential development at this location. Retail brokers and developers have expressed much interest in Sycamore Crossing and the Market Hall/Red Barn sites and have advised that the Parcel C and Victoria Crescent site are not competitive retail sites.

MUNICIPAL SERVICES UPDATES

Building Department:

Number of permits issued-----	15
Building permit fees collected-----	\$10,363.81
Number of inspections-----	18
Code Enforcement inspections-----	4

Sewer Lateral Inspection Program:

Applications received-----	3
Inspection fees collected-----	\$375.00
Number of Certificates issued-----	3
Number of deficiency notices-----	2
Number of condominium waivers issued-----	0

Other Permits:

Wide-load permits-----	0
Encroachment permits-----	2
Grading permits-----	0

L&L - Request for Proposal (RFP) for Citywide Landscaping Maintenance:

- Proposals were opened on May 17th at 2pm.
- Six contractors submitted proposals.
- Staff is evaluating proposals.

L&L – Annual Engineer’s Report:

- A meeting is scheduled on May 23rd with Francisco and Associates to discuss the proposed L&L Budgets for FY12/13.

Sewer Service Charge:

- A notice will be sent out to all property owners prior to June 1st regarding an increase in their sewer service charge, which will be posted on the County Tax Roll.
- Waiting for Annual Water Consumption Report from EBMUD.

Bayfront Blvd and John Muir Pkwy Improvement Plans:

- Road and utility design is moving forward.

Sanitary Sewer Improvement to abandon the Promenade Lift Station

- Sewer alignment options are being reviewed.
- Geotechnical consultants are performing soil borings along proposed sewer alignment.

On-going Activities:

- Fire breaks are being cut city-wide.
- PG&E streetlight project near completion.

PARKS AND RECREATION UPDATES

Currently the Park & Recreation Department offers a wide variety of recreation classes and programs that cater to all ages and help to promote a healthy lifestyle. The classes & programs provide a great opportunity to have fun and exercise while interacting with others in a safe environment. You can go online to www.ci.hercules.ca.us to get more information or to register for classes.

Facilities:

The Hercules Community Center is currently rented out every Saturday until December 1, 2012. Are you looking for a hall to rent to hold a party, wedding reception, graduation, birthday, retirement and baptisms. Check out our many facilities we have to offer by going online to www.ci.hercules.ca.us or call 799-8291 for more information.

Parks & Recreation Activity Guide:

We are now accepting applications to advertise in our upcoming edition of the Parks and Recreation activity guide. If you have specific questions feel free to give Andrea Mendez a call at (510) 799-8290 or email amendez@ci.hercules.ca.us.

Recreation Classes:

Zumba classes are going well with about 60 people Mondays and Fridays. This class is a great way to lose weight and stay healthy all while having a great time.

We are now taking registration for many new and exciting summer camps that Hercules Recreation will be offering. Camps include, Incrediflix, Lego Camp, and Jewelry Making Camp. Make sure to register before camps fill up.

We are now offering Baby Yoga where you can teach your newborn great yoga styles to enhance flexibility and relaxation. Another class that is being offered is an Introduction to Baby Sign Language. This is a great class to have you and your child bond thru the language of signing.

A brand new gymnastics session is set to begin on June 3, 2012. Gymnastics classes are a great way to introduce flips, jumps, and tumbles to your child in a safe environment. Gymnastics is for ages 2-13 years and are held on Saturdays for 5 weeks long. Make sure to enroll before classes fill up.

We are now offering Polynesian Dance Classes on Saturdays from 9:00am-9:55am at the Hercules Community Center. This style of dance is for ages 3+ and is a fun and energetic workout.

Be sure to check us out online at www.ci.hercules.ca.us for the most up to date class schedule.

Licensed Before & After School Child Care and Camps:

Sign up now for Summer Camps, Summer Tiny Tots and Fall Child Care and Tiny Tots, please make sure to register early so you get your space. For more information please call 245-4803. What are the benefits of our licensed programs?

- Provides a safe and nurturing environment
- Provides qualified and matured staff
- All lead Staff have training in school age programming through accredited colleges
- Provides a 1 staff to 14 ratio, not to exceed 28 children per classroom
- All staff have passed a Livescan/Background check

Aquatics:

We currently have 104 registered swimmers for our Hercules Piranhas Swim Team. The summer season will begin on June 11th. June 2nd is the opening day for weekend Public Swim from 1:30-5pm- come out and visit!

June 11th marks the opening of day long aquatics programming! We have swim lesson, Aqua Zumba, public swim and much more! Be sure to visit our website for updated program times and information.

Teens:

Our SPOT summer camp is filling up fast! We have great trips planned this summer including Trips to A's games, Discovery Kingdom and Water World in Concord!

Seniors:

The Sr. Center has brought in a total of \$1,793 for the month of May so far. \$832.54 was raised for the various drop-in programs so far for the month of May. Those programs include: Art Class, Card Club, Ping Pong, Tai Chi, Zumba Gold, Low Impact Exercise Classes, Dance Club, and a Hula Dance Fundraiser.

The Senior Co Co Café Program has also brought in an additional \$960.48 and served approximately 480 meals out of our Senior Center so far this month.

We are working on interviewing additional volunteers to assist the City with running the Sr. Center. We plan on collecting applications and interviewing volunteers within the next 2 weeks.

Sports:

Pee Wee Basketball: We had 79 participants enrolled for league ages 7-9 (8 total teams). We were able to get 4 of the 8 teams to be coached by volunteers and we also have some volunteer scorekeepers to minimize cost to the City. The league began in late April and with the first week of games beginning in the first weekend in May. The league will end at the end of June.

Adult Softball: We have one night running; it's the Co-ed softball with 5 teams. League started last week.

Adult Golf League: We have 8 teams registered for the Adult 9- Hole Golf League, which started this week.

WEEKLY POLICE REPORT (Partial List) AS OF MAY 31, 2012

Attempt Auto Theft: On May 24, 2012 at 10:06 a.m. an Officer responded to the 200 block of Forest Park for a report of an attempted auto theft. The RP said she parked her 2003 black Mercedes (5DER209) in front of her residence last night. When she returned to her vehicle this morning, she noticed the driver's door was unlocked and the vehicle's ignition had been damaged. This case is under investigation.

Hit and Run Collision: On May 24, 2012 at 11:11 a.m., an Officer responded to the 1000 block of Main Street for a report of a hit and run collision. The RP reported that her gray 2009 Toyota Corolla was hit sometime last night causing damage to the rear driver's side quarter panel. The case is under investigation.

Vandalism: On May 24, 2012 at 11:11 a.m., an Officer responded to the 1000 block of Regatta Point for a report of vandalism. The reporting party manages the vacant property and reported water damage to the property caused by someone flooding the sink in the upstairs bathroom. The damage is estimated at \$10,000.

Burglary, Possession of Stolen Property, Possession of Drug Paraphernalia, and Warrant: On May 24, 2012 at 9:09 p.m., an Officer was driving through a parking lot in the 1500 block of Sycamore, when he was flagged down by an employee regarding a theft that just occurred. The employee pointed out the suspects as they were preparing to drive away. The suspects were arrested and identified as 22 year old Jesse McMullen of Antioch and 53 year old Terry Hempstead of El Sobrante. During a search of the vehicle Officers found numerous shaved keys, drug paraphernalia, and the stolen property from the store. A debit card belonging to a Hercules resident was also located. Hempstead was found to have 2 arrest warrants for being under the influence of drugs and driving while under the influence. Both McMullen and Hempstead were transported to Martinez Detention Facility.

Recovered Carjacked Vehicle: On May 25, 2012 at 12:13 a.m. an Officer was driving through a parking lot in the 3600 block of San Pablo Avenue and noticed a suspicious blue '10 Nissan Altima parked unoccupied. A check of the vehicle revealed it was a carjacked vehicle taken at gunpoint on May 23rd from East Bay Parks District. The vehicle had been used by unknown suspects to carjack another vehicle (Silver Ford Taurus) in Pinole on Collins Avenue earlier this evening. Evidence was collected and the case is under investigation.

Driving Under the Influence of Alcohol: On May 25, 2012 at 2:45 a.m., an Officer stopped 24 year old Francisco Guiam III on Pheasant Drive at Partridge Drive. After a DUI investigation Guiam was arrested for driving under the influence of alcohol. During the investigation it became necessary to arrest 22 year old Bryan Millado for being drunk in public. After submitting to a chemical test Guiam was released with a citation to a family member. The family member also accepted responsibility for Millado and he was also issued a citation.

Petty Theft: On May 25, 2012 at 4:17 a.m., a resident from the 100 block of Lilac Circle reported that an unknown suspect had just opened his garage door of his house. The victim reported he went outside and found that his unlocked pick-up truck had items stolen from the interior to include his garage door opener, his wedding ring, and a Timex watch.

Stolen Vehicle: On May 25, 2012 at 4:48 a.m., a resident from the 1200 block of Chelsea reported that an unknown suspect stole her silver '99 Acura Integra (CA LP# 6APV950) from her carport sometime between 9:00 p.m. and 4:00 a.m.

Stolen Vehicle: On May 25, 2012 at 6:18 a.m. a resident from the 100 block of Mulberry Court reported that an unknown suspect stole his gray '93 Honda Accord (CA LP# 3CKH410) from the common parking area sometime between 10:00 p.m. and 6:00 a.m.

Recovered Stolen Vehicle: On May 25, 2012, at 7:26 a.m. an Officer located an unoccupied stolen blue 1997 Honda Civic (6BCR761) on Tulip near Violet. The Honda was reported stolen to Richmond PD on May 25, 2012. The vehicle was removed from the stolen vehicle system and released to the owner.

Recovered Stolen Vehicle: On May 25, 2012, at 7:27 a.m. an Officer located an unoccupied stolen silver 1999 Acura Integra (6APV950) in the 100 block of Elderberry. The Acura had been stolen from Chelsea. The Acura's rims and tires had been stolen.

Stolen Vehicle: On May 25, 2012, at 9:19 a.m. an Officer was dispatched to the 200 block of Devonwood for a report of a stolen black 1998 Acura Integra (4EFR329). The victim said the vehicle was stolen last night between 10:00 p.m. and time of call.

Driving Under the Influence of Alcohol and Threatening an Officer: On May 25, 2012 at 2:25 a.m. an Officer stopped 33 year old Antonio Burrell (DOB 07/10/78) of Vallejo, in the 800 block of Willow Avenue. Burrell was found to be on non-revocable CDC Parole for controlled substances. Burrell exhibited objective symptoms of driving under the influence of alcohol. After an investigation he was arrested for DUI. Burrell made death threats against the Officer. A forced blood draw was completed and he was transported to Martinez Detention Facility.

Hit and Run: On May 26, 2012 at 9:19 p.m. The resident in the 1800 block of Pheasant reported his vehicle parked at the curb had been hit and the driver fled. The victim vehicle was pushed up onto the sidewalk and suffered major left rear damage. The suspect vehicle was determined to be a Toyota by evidence left at the scene. The suspect vehicle should have major damage to their right front quarter. This case is under investigation.

Driving Under the Influence of Alcohol: On May 27, 2012 at 12:11 a.m., an Officer stopped a suspicious vehicle in the 3500 block of Franklin Canyon Road. The driver, 32 year old Evan Parry of Tarzana was found to be driving under the influence of alcohol. He was arrested and submitted to a blood draw. He was issued a citation and released to a friend.

Driving under the influence: On May 27, 2012 at 11:25 p.m., an Officer stopped 24 year old Christopher Martin of Pinole. During the contact it was determined that Martin was driving under the influence of alcohol. He was arrested and provided a blood sample to determine his blood alcohol level. Martin was released with a citation.

Warrant Arrest: An Officer contacted Marie Copeletti during a traffic stop on WB I80. She was determined to have an arrest warrant for controlled substance violations. She was arrested and transported to Martinez Detention Facility.

Vandalism: On May 29, 2012 at 4:05 p.m. an Officer was dispatched to a vehicle burglary report in the 100 block of Pinole Street. Upon completion of the investigation it was determined a vandalism occurred sometime between May 27th and the time of call.

Possession of Controlled Substances: On May 30, 2012 at 2:16 a.m. an Officer stopped 39 year old Lori Perryman of Rodeo. While conducting a search two methamphetamine pipes and methamphetamine was located in Perryman's property. Perryman was placed under arrested and transported to Martinez Detention Facility.

Mental Health Evaluation: On May 30, 2012, at approximately 2:36 p.m. Officers were dispatched to the 2000 block of Tsushima to assist the fire department with and unconscious but

breathing male who had possibly overdosed on pills. Upon arrival, Paramedics were taking the unconscious male out of the residence on a gurney. Minutes later, paramedics requested police assisted with the subject who had regained consciousness and was refusing to be transported. The subject began making statements about killing everyone. Due to the threatening statements and the unknown reason for his loss of consciousness, he was sent to Contra Costa Regional Medical Center for a 72 hour mental health evaluation and treatment.

Warrant Arrest: On May 30, 2012, at approximately 1:52 p.m. an Officer stopped a vehicle on Sycamore at Civic. One of the passengers, 23 year old Dayquisma Yvonne Monae Johns, of Richmond, had an arrest warrant for driving under the influence of alcohol. Johns was transported to Hercules Police where she was issued a citation and released.

Warrant Arrest and Fraudulent Checks: On May 30, 2012, at approximately 3:59 p.m. Officers were dispatched to the 200 block of Dartford for a smoke investigation at a vacant home. When Officers arrived they located 31 year old Vanderrick Vickers inside the house. While on scene, 39 year old Leisha Griffin arrived at the residence. She had an outstanding warrant from this agency. The residence is in foreclosure and red tagged by the City of Hercules. Fraudulent checks were located with Vickers as the payee. Both were arrested, interviewed and transported to Martinez Detention Facility.