



MEMORANDUM

DATE: January 26, 2013

TO: Mayor Delgado and City Council Members
City Employees and Members of the Public

FROM: Steve Duran, City Manager

SUBJECT: City Manager's Weekly Report

MEETING SCHEDULE FOR January 19, 2013 through January 25, 2013

Date and Time	Event	Location
January 29, 2013 - 6:00 p.m.	City Council Meeting	Hercules City Hall – Council Chambers 111 Civic Drive, Hercules, CA 94547
To be Determined	Redevelopment Successor Agency Oversight Board	Hercules City Hall – Council Chambers 111 Civic Drive, Hercules, CA 94547
February 7, 2013 - 6:00 to 8:00 p.m.	Victoria Crescent Neighborhood Outreach Open House	Ohlone Community Center
February 12, 2013 – 7:00 p.m.	City Council Meeting	Hercules City Hall – Council Chambers 111 Civic Drive, Hercules, CA 94547

POTENTIAL GARBAGE RATE INCREASE

Over the past few months, staff has been working with a consultant to review Richmond Sanitary Services' (RSS) application for a rate increase. A public hearing was conducted on January 22 and staff will be bringing forward a recommendation to City Council for contract terms on February 12.

REVENUE ENHANCMENT DISCUSSION

Staff will be bringing forth a list on revenue enhancement measures that have been compiled from previous public discussions, as well as some recommendations, for City Council consideration and direction to staff at a Special Meeting of the City Council on January 29. This meeting will begin at 6:00 pm rather than the usual 7:00 pm start time.

REAL PROPERTY PROJECT UPDATES

Sala Restaurant Site: Sala Restaurant has closed. The City has possession and is finalizing a termination agreement with the tenant. The restaurant was losing money and unable to meet its financial obligations. Staff has received inquiries from a number of chefs interested in leasing the building and will be placing this topic on a City Council agenda on February 12 for discussion and direction.

Victoria Crescent: The City Council, acting as the Successor Agency to the Hercules Redevelopment Successor Agency Board, and the Redevelopment Oversight Board have approved an Amendment to the Purchase and Sale Agreement with City Ventures, which has extended the Feasibility period to March 31, 2013. No other dates or terms are affected. City Ventures, the Victoria Crescent buyer/developer, is holding a community meeting at the Ohlone Community Center on Thursday, February 7th from 6-8 pm. This will be an open house style meeting. Informational cards were mailed to the immediate neighborhoods, but the public at large is welcome. A second meeting for the community at large will be scheduled soon.

Intermodal Transit Center: In December 2012, staff, together with representatives from Antioch and Martinez, solicited support from Senator Mark DeSaulnier's Office to address concerns about the Water Emergency Transportation Authority (WETA) long term finding plan, which did not include funding for ferry service for Hercules, Martinez or Antioch. Senator Mark DeSaulnier, who heads the Senate's transportation committee, held a meeting with WETA and representatives from the three cities. This meeting resulted in two material changes:

1. Hercules, Antioch, and Martinez were changed from "Long Term Expansion Services" to "Additional Expansion Services." If this change had not occurred, the three cities would not be a priority until 2021.
2. \$25m of capital funding was identified toward ferry service for Hercules, Antioch, and Martinez. The prior funding commitment for these services was to only complete environmental studies (\$2.5m), placing the full burden on the local agencies to fund the projects.

Additionally, under the CCTA administered Measure J program, there is a program to fund (in the future) \$45m for operation of the Richmond and Hercules ferry service. This is important in that the \$25m can only be tapped if a sustainable funding plan is arrived at for the operation of the ferry service. Richmond and Hercules have a leg up on the others.

Ferry service for Hercules is contingent on the construction of the Station Building and the bridges over the railroad to make a connection to the water and additional funding for dredging and ferry operations. Funding for the Station Building is currently programmed in 2016-2017.

MUNICIPAL SERVICES UPDATE

Building Permits:

- Number of permits issued-----13
- Building permit fees collected-----\$3,468.43
- Number of inspections-----13
- Code Enforcement inspections-----0

Sewer Lateral Inspection Program:

- Number of application received: 4
- Sewer Lateral Inspection Fees Collected: \$500.00
- Number of Certifications issued: 4
- Number of Deficiency Notices issued: 2
- Number of Condominium Waivers issued: 0

Other Permits:

- Wide Load/Transportation Permits Issued: 0
- Encroachment Permits Issued: 1

Other Activities:

- Staff repaired numerous streetlights within the city.
- Staff removed large amount of dirt dumped on city property at Sycamore Avenue and Palm Avenue.
- Staff repaired numerous potholes throughout the city.
- Staff continues to work with PGE LED streetlight exchange program in an effort to reduce costs.
- Review plans and documents to abandon the Bayfront Lift Station.
- Review Title VI Program information for Inter-modal Transit Center.
- State Revolving Loan Fund Application for Pinole/Hercules Wastewater Treatment Plant Upgrade.

Library Repair Update:

- Exterior brick veneer repairs at the wavy wall have been made. A water test of this location is scheduled for Friday, January 18, 2013 at 8:00 am. Should the test be successful, the following activities will take place as scheduled below.
- There was a very small damp spot found during the January 18th water test. Further repair work is scheduled for Monday January 28th with water test scheduled for February 1st.

PARKS AND RECREATION UPDATES

Currently the Park & Recreation Department offers a wide variety of recreation classes and programs that cater to all ages and help to promote a healthy lifestyle. The classes & programs provide a great opportunity to have fun and exercise while interacting with others in a safe environment. You can go online to www.ci.hercules.ca.us to get more information or to register for classes.

Seniors/50+:

Come to the Senior Center Programs to enjoy: CC Café, Art Class, Card Club, Ping Pong, Tai Chi, Zumba Gold, Low Impact Exercise Classes, Dance Club, and a Hula Dance. Become a Member for \$20.00, your membership gives you access to over 30 classes and programs at a discounted rate.

- We currently have 146 members that have paid and registered for the 2012-2013 year.
- Revenue \$177 in CC Café and \$150.5 in classes for a total of **\$327.50** in revenue for the week

Parks & Recreation Daily Attendance

EBSB Swim Team	Thursday 1/17/2013	60
10-12 Basketball League	17-Jan	37
Ohlone Karate	17-Jan	18
Senior Center – Senior Program	17-Jan	85
Jazzercise Class-Teen Center	17-Jan	25
Bball Rental Gym futsal	17-Jan	19
Volleyball Open Gym	17-Jan	10
open gym pm	17-Jan	4
Tiny Tots	17-Jan	22
Child Care- Ohlone	17-Jan	33
Child Care-Hanna	17-Jan	48
Child Care-Lupine	17-Jan	35
SPOT-Middle School	17-Jan	25
EBSB Swim Team	18-Jan	64
10-12 Basketball League	18-Jan	37
Bball Rental Gym	18-Jan	20
Senior Center – Senior Program	18-Jan	119
Lap Swim	18-Jan	1
Tiny Tots	18-Jan	46
Sr Ctr Zumba	18-Jan	17
Child Care- Ohlone	18-Jan	38
Child Care-Hanna	18-Jan	50
Child Care-Lupine	18-Jan	36
Ohlone Table tennis	18-Jan	4
SPOT-Middle School	18-Jan	24
CSC Rental-Crab Feed	19-Jan	300
10-12 Basketball League	19-Jan	95
Jazzercise Class-Teen Center	19-Jan	25
Ohlone Table Tennis	19-Jan	10
CSC Gym Bball Rental	20-Jan	20

CSC Dynamite Church Group	20-Jan	30
Ohlone Rental Church Group	20-Jan	50
Zumba Class-Sr Ctr	20-Jan	4
Senior Center Rental- church Group	20-Jan	30
Gui/Samara Rental –church Group	20-Jan	40
Jazzercise Class-Teen Center	20-Jan	25
Library small room- church	20-Jan	10
CSC Bball rental	20-Jan	25
HOLIDAY	21-Jan	0
EBSB Swim Team	22-Jan	67
10-12 Basketball League	22-Jan	40
Bball Rental Gym	22-Jan	35
Foxboro Rental HOA	22-Jan	10
Senior Center Karate	22-Jan	15
Senior Center – Senior Program	22-Jan	76
Senior Center -Rotary	22-Jan	10
Jazzercise Class-Teen Center	22-Jan	30
Gui/Samara Sr Class	22-Jan	10
Press Room-Oil Painting	22-Jan	8
Tiny Tots	22-Jan	22
Child Care- Ohlone	22-Jan	33
Child Care-Hanna	22-Jan	48
Child Care-Lupine	22-Jan	35
SPOT-Middle School	22-Jan	21
EBSB Swim Team	23-Jan	64
10-12 Basketball League	23-Jan	60
Press Room Rental	23-Jan	20
Ohlone - Karate	23-Jan	20
Senior Center – Senior Program	23-Jan	85
Senior Center Zumba	23-Jan	10
Jazzercise Class-Teen Center	23-Jan	30
Press Room Class –Math Tutor	23-Jan	12
Bball Rental Gym futsal	23-Jan	35
Volleyball Open Gym	23-Jan	10
Tiny Tots	23-Jan	22
Child Care- Ohlone	23-Jan	33
Child Care-Hanna	23-Jan	48

Child Care-Lupine	23-Jan	35
SPOT-Middle School	23-Jan	25
Total Attendance		2560

Licensed Before & After School Child Care

Sign up for Child Care, please make sure to register early so you get your space. For more information please call 245-4803. What are the benefits of our licensed programs?

- Provides a safe and nurturing environment
- Provides qualified and matured staff
- All lead Staff have training in school age programming through accredited colleges
- Provides a 1 staff to 14 ratio, not to exceed 28 children per classroom
- All staff have passed a Livescan/Background check

Aquatics:

- EBSD All Year Round Membership! Taking sign-ups NOW!!
- Swim Passes available for Lap Swim/Water Walking (Monday-Friday 6-7pm)
- EBSD Swim Clinics starts on 1/2/13-1/31-13, Times: 5-6:30pm, Days: Monday-Friday, Fees: \$60, Ages 5-18

Teens:

Sign up for our SPOT Before and After school program for grades 6th -9th.

Facilities:

Are you looking for a hall to rent to hold a meeting, party, wedding reception, graduation, birthday, retirement or baptisms. Check out our many facilities we have to offer by going online to www.ci.hercules.ca.us or call 799-8291 for more information.

Recreation Classes:

We are now taking registration for many new and exciting classes. Classes include Tutoring, Math Tutoring, Oil Painting, Chinese, Dog Obedience, Ballet, Gymnastics, Belly Dance, Guitar, Karate, Ab Lad, Zumba & Jazzercise. Make sure to register early before they fill up or get canceled for low enrollment.

Parks & Recreation Activity Guide & Banner Programs:

We are accepting applications to advertise in the next edition of the Parks and Recreation activity guide which will come out March 2013. For the Banner Program we have a few spots open for February 2013. If you have specific questions feel free to give Andrea Mendez a call at (510) 799-8290 or email amendez@ci.hercules.ca.us.

Sports:

We are now taking registration for many new and exciting sports classes and programs that we are offering: Pee Wee Basketball, Tennis, Adult 3 on 3 basketball, Youth Flag Football, Gymnastic, Tiny Tot Sports: Functionally Fit, Table Tennis: Make sure to register early before they fill up or get canceled for low enrollment.

Tiny Tots & Little Learners:

A great introduction to your child's "First Learning Experiences". They will have fun making their first school friends, learning through play, games, arts, crafts, and healthy snacks. Our loving and qualified staff will guide them with socialization and self-help skills. Children have so much fun, they do not realize they are learning! Our program runs along with the school year from September-June. Come see what keeps our children smiling! Children must be completely toilet trained (no pull-ups).

WEEKLY POLICE REPORT – Week ending January 24, 2013

Traffic Collision: On January 18, 2013, at 12:33pm, Officers were dispatched to Refugio Valley Road (RVR) at Country Run (CR) for a traffic collision. The involved vehicles were a Lincoln Navigator and a Dodge Avenger. The two drivers were driving westbound on RVR. The Dodge was in front of the Navigator. As the two vehicles approached the T-intersection (where the road turns into two-lanes), the driver of the Dodge went to the right. The driver of the Navigator veered to the left of the Dodge to continue straight. The driver of the Dodge made an unexpected U-Turn and the Navigator collided with the left side of the Dodge causing major damage to both vehicles. The driver of the Dodge complained of pain but declined to be transported. The driver of the Navigator had a cut finger and complained of neck pain. She was transported to a local hospital.

Domestic Violence – Battery: On January 18, 2013 at 6:56 p.m. Hercules Officers were dispatched to the 1600 block of Swallow Way. Officers contacted the victim, but the suspect was already gone. The victim told Officers she got into an argument with her boyfriend, and he pushed her to the ground and choked her. The victim had some redness to her neck but declined to be transported. The victim declined prosecution and was unwilling to give any identifying information on the suspect. A case was taken for Domestic Violence.

Driving Under the Influence of Alcohol: On January 19, 2013, at 2:22 a.m., an Officer stopped a Black '08 Lexus on Sycamore Avenue, at Silver Maple Drive, for a stop sign violation. 25 year old Ricardo Garcia, of Hercules, displayed objective signs and symptoms of being under the influence of alcohol. Garcia was arrested for Driving Under the Influence of Alcohol and was later cited and released to a responsible party.

Driving Under the Influence of Alcohol: On January 19, 2013 at 3:06 a.m. an Officer stopped a White '99 Honda Accord on Sycamore Avenue, at North Front Street. The vehicle was weaving and crossing over double yellow lines. 51 year old Jacqueline Aquino, of Hercules, displayed objective signs and symptoms of being under the influence of alcohol. Aquino was arrested for Driving Under the Influence of Alcohol. She was later cited and released to a responsible Party.

Stolen Vehicle: On January 19, 2013, at 8:23am, an Officer responded to Hercules Police Department for a lobby detail. The reporting party stated between 1/18/13 at 5:00pm and time of call, someone stole her 2000 Honda Accord. The incident occurred on Village Parkway at Forest Run.

Miscellaneous Report: On January 19, 2013, at 11:37am, the Hercules Police Department assisted, the Hercules Rodeo Fire Department, with a vehicle fire in the 1300 block of Willow Ave (Across from the Cal Trans lot). One of the Big Rigs, that park in the lot, was ablaze when the Officers arrived. The Rig was empty and no toxic materials were burned. Fire was unable to determine the cause of the fire at this time.

Hit and Run: On January 20, 2013, at about 12:06 pm, Officers were dispatched to the Rite Aid parking lot for a hit and run that just occurred. The victim was parked in her 1999 Toyota Corolla and the suspect was last seen turning onto Refugio Valley Rd from Sycamore. The vehicle was described as a white 4dr, possible GMC Jimmy. An area check for the suspect vehicle was conducted with negative results. The victim vehicle sustained minor damage and the driver declined medical attention

Suspended Driver's license/ Mental Health Evaluation: On January 20, 2013, at about 12:26 pm, an Officer made a traffic stop, on a 2002 BMW, for expired registration. The stop occurred at San Pablo Ave and John Muir Pkwy. The driver was determined to be driving while her driver's license was suspended with several prior convictions for the same offense. The driver was cited for Driving on a Suspended Driver's License. When the driver was told that her vehicle was being towed, she became extremely distraught and stated that she was going to hurt herself. Due to the nature of her comments it was believed the driver met the criteria for a Mental Health Evaluation. The subject was transported, by ambulance, to the Contra Costa County Regional Medical center.

Residential Burglary: On January 20, 2013, at about 1:54 pm, the owner of the property in the 2000 block of Cabrillo Lane reported that her vacant residence was burglarized sometime between 5 pm on January 19, 2013, and the time of call. The point of entry appeared to be a downstairs window.

Outside Assist: On January 20, 2013, at about 3:41 pm, an Officer saw a red Chevy pickup facing the wrong direction on S/B San Pablo Ave, between Parker and Victoria Crescent West. The Chevy appeared to have just been involved in a collision and the driver displayed signs of being heavily intoxicated. Upon further investigation, Officers observed that a sign, along the north/west curb line, had been sheared from its posts; and a guardrail was also damaged, including a red paint transfer. This area was determined to be county area and the California Highway Patrol responded. The CHP took custody of the driver for Driving Under the Influence of Alcohol.

Outside Assist: On January 20, 2013, at about 5:08 pm, Officers were flagged down regarding a hit and run which had just occurred on Viewpointe Blvd and Willow Ave. The witness stated, a dark colored 2005 Chevy truck ran the stop sign, in the left turn lane of S/B Willow Ave, and turned into oncoming traffic on Viewpointe. The Chevy collided with a 2010 Mercedes. The driver of the Mercedes suffered injuries that caused her to be transported to a local hospital. The Chevy was located parked in the 800 block of Sandy Cove. The doors of the vehicle were unlocked, the windows were down, and the airbags had deployed. The accident occurred in the County's Jurisdiction, and the California Highway Patrol took over the investigation, for Felony Hit and Run.

Miscellaneous Information: On January 20, 2013 at 11:59 PM two subjects were contacted walking on Redwood at Beechnut. They had keys to an Enterprise Rental car that was two days overdue. Neither subject was on the rental agreement so Enterprise asked the vehicle be held until they could have a tow truck pick it up.

Driving under the Influence of Alcohol: On January 22, 2013 at 2:18 AM an Officer conducted a traffic stop on Sycamore Ave at Refugio Valley Rd. During the contact the driver showed some objective signs of being under the influence of alcohol. 22 year old Asif Ahmadzada, of Hawthorne CA, was arrested for Driving Under the Influence of Alcohol and was transported to the Martinez Detention Facility.

Vehicle Theft: On January 22, 2013 at 6:40 AM a resident from the 500 block of Turquoise reported his 2012 Honda Civic had just been stolen from in front of his residence. The victim had left the vehicle running while it was warming up. The suspect was described as wearing a black hoodie and was associated with second vehicle. The vehicle was described as looking like a black undercover police car. An area check was negative for any such vehicle.

BB Gun on School Grounds: On January 23, 2013, at 9:12am. The School Resource Officer (SRO), for the Hercules Middle High School, was contacted by a student who told the SRO she had seen an African American adult male with a handgun on the bus coming to school. The student said the male was wearing a red hat and a red jacket with San Francisco 49'ers emblems on it. The student said she just saw the male on campus near the administration building. The SRO requested additional officers respond, and proceeded to the lower Admin building where the male was last seen. The SRO located the male, on the school campus, near the entry/exit gate. The SRO recognized 19 year old Brandon White, of Richmond, as a former student at HMHS and detained him without incident. An authentic looking BB gun was located on his person. White was arrested for Possession of a Weapon on a School Campus, and transported to the Martinez Detention Facility.

Vandalism: On January 23, 2013, at 1:52pm an Officer was dispatched to the 1800 block of Redwood. The reporting party told the officer that sometime between 6:00pm on 1/22/13 and 8:30am on 1/23/13, an unknown suspect(s) spray painted graffiti on his fence.